MOSCOW
Urban Renewal Agency

Fiscal Year 2025 Adopted Budget

Fiscal Year Beginning October 1, 2024 Ending September 30, 2025

Commissioners:

Steven McGeehan, Chair
Mark Beauchamp, Vice-Chair
Nancy Tribble, Secretary
Alison Tompkins, Commissioner
Drew Davis, Commissioner
Tom Lamar, Commissioner
Sandra Kelly, Commissioner

Administration:

Cody Riddle, Executive Director
Jennifer Fleischman, Clerk
Renee Tack, Treasurer

Moscow Urban Renewal Agency
Budget Summary
2023 - 2024

BUDGET SUMMARY

ACCOUNT AND ACCOUNT CLASSIFICATIO	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
ESTIMATED REVENUES							
410-01	Property Taxes - Legacy	876,060	841,139	988,278	980,000	980,000	980,000
471-00	Investment Earnings	15,035	114,194	45,000	100,001	100,001	100,001
478-10	Gain/Loss On Sale Of Assets	(31,234)					
498-96	Transfer In: Legacy	62,698	64,929	72,851	75,468	75,468	75,468
910-00	Beg Fund Balance - Unassigned			145,391	327,205	327,205	327,205
912-00	Beg Fund Balance - Assigned - Legacy			1,096,507	1,592,616	1,592,616	1,592,616
912-01	Beg Fund Balance - Restricted - Legacy			49,752	49,752	49,752	49,752
TOTAL ESTIMATED REVENUES		922,559	1,020,262	2,397,779	3,125,042	3,125,042	3,125,042

Moscow Urban Renewal Agency
Budget Summary
2023 - 2024

ACCOUNT AND ACCOUNT CLASSIFICATIO	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
E02	Contractual	67,942	72,315	77,561	80,381	80,381	80,381
E03	Commodities	113,273	487,053	949,185	873,410	873,410	873,410
E05	Debt Service	4,515	3,167	43,936	44,312	44,312	44,312
E10	Transfers To	62,698	64,929	72,851	75,468	75,468	75,468
E20	Other Financing Uses	321,703					
E90	Contingency			15,000	15,000	15,000	15,000
E95	Ending Fund Balance			1,239,246	2,036,471	2,036,471	2,036,471
TOTAL APPROPRIATIONS		570,131	627,464	2,397,779	3,125,042	3,125,042	3,125,042
NET OF REVENUES/APPROPRIATIONS - FUND 890		352,428	392,798				

GENERAL AGENCY BUDGET

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
ESTIMATED REVENUES							
Dept 000							
INVESTMENT EARNINGS							
890-000-471-00	Investment Earnings	15,035	114,194	45,000	100,001	100,001	100,001
					100,001	100,001	100,001
	Interest earned on investments based on the expected interest rate and balances in the Agency's accounts.						
INVESTMENT EARNINGS		15,035	114,194	45,000	100,001	100,001	100,001
TRANSFERS IN							
890-000-498-96	Transfer In: Legacy	62,698	64,929	72,851	75,468	75,468	75,468
					75,468	75,468	75,468
	Transfer to General Agency from Legacy to cover General Agency expenses.						
TRANSFERS IN		62,698	64,929	72,851	75,468	75,468	75,468
GAIN/LOSS ON SALE OF ASSETS							
890-000-478-10	Gain/Loss On Sale Of Assets	(31,234)					
GAIN/LOSS ON SALE OF ASSETS		(31,234)					
OTHER FINANCING SOURCES							
890-000-910-00	Beg Fund Balance - Unassigned			145,391	327,205	327,205	327,205
					327,205	327,205	327,205
	Beginning Fund Balance-Unassigned is a resource available from income derived from sources other than tax increment generated by the Legacy District revenue allocation area. This resouce is eligible for General Agency expenses.						
OTHER FINANCING SOURCES				145,391	327,205	327,205	327,205
Totals for dept 000 -		46,499	179,123	263,242	502,674	502,674	502,674
TOTAL ESTIMATED REVENUES		46,499	179,123	263,242	502,674	502,674	502,674

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
Dept 880 - URA - General Agency							
CONTRACTUAL							
890-880-642-00	Administrative Services	53,732	55,345	57,005	58,716	58,716	58,716
					58,716	58,716	58,716
	Reimbursement to the City of Moscow for executive, administrative, finance, legal, and other services.						
890-880-642-15	Professional Services - Other	1,520	1,250	5,000	5,000	5,000	5,000
					5,000	5,000	5,000
	Professional Services including legal services fees, dues, and memberships, including the Redevelopment Association of Idaho.						
890-880-642-20	Professional Services - Auditing	5,200	5,700	5,871	6,047	6,047	6,047
					6,047	6,047	6,047
	Expenses related to the annual financial audit.						
890-880-642-89	Professional Services - URA	420	420	525	541	541	541
					541	541	541
	Annual shared cost for Website hosting and support.						
890-880-644-16	Land Sale Expenses	1,060					
890-880-668-10	Insurance	1,780	1,889	1,950	2,650	2,650	2,650
					2,650	2,650	2,650
	Annual insurance premium for liability and errors and omissions for public officials.						
CONTRACTUAL		63,712	64,604	70,351	72,954	72,954	72,954
COMMODITIES							
890-880-631-10	Postage Expense			100	100	100	100
					100	100	100
	Annual Postage Expense.						
890-880-631-20	Printing & Binding	46		400	400	400	400
					400	400	400
	Annual costs for Printing and Binding.						
890-880-644-10	Advertising & Publishing		249	500	515	515	515
					515	515	515
	Costs related to general advertising and marketing.						
890-880-644-15	Alturas Marketing/Maintenance	137					
890-880-647-10	Travel & Meetings			500	500	500	500
					500	500	500
	Commissioner's and/or support staff's travel and meeting expense related to the Agency's business.						
890-880-649-10	Professional Development			500	500	500	500
					500	500	500
	Expenses related to potential training costs for Executive Director, commissioners and other support staff as appropriate.						
890-880-669-10	Miscellaneous Services & Charges		77	500	500	500	500
					500	500	500
	Incidental expenses incurred by the Agency that are not captured in other categories.						
COMMODITIES		183	326	2,500	2,515	2,515	2,515
OTHER FINANCING USES							
890-880-669-11	Dist. Of Net Prop. Sale Proceeds	321,703					

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
Dept 880 - URA - General Agency							
OTHER FINANCING USES							
OTHER FINANCING USES		321,703					
Totals for dept 880 - URA - General Agency		385,598	64,930	72,851	75,469	75,469	75,469

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
Dept 899 - URA - Debt Service							
ENDING FUND BALANCE							
890-899-990-00	Ending Fund Balance - Unassigned			190,391	427,205	427,205	427,205
					427,205	427,205	427,205
	Ending Fund Balance-Unassigned is the funds remaining after all projected expenditures are made against all resources available during the fiscal year. These are monies derived from sources other than tax increment generated by the Legacy Crossing District revenue allocation area.						
ENDING FUND BALANCE				190,391	427,205	427,205	427,205
Totals for dept 899 - URA - Debt Service				190,391	427,205	427,205	427,205
TOTAL APPROPRIATIONS		385,598	64,930	263,242	502,674	502,674	502,674
NET OF REVENUES/APPROPRIATIONS - FUND 890		(339,099)	114,193				

LEGACY CROSSING BUDGET

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
ESTIMATED REVENUES							
Dept 000							
PROPERTY TAXES							
890-000-410-01	Property Taxes - Legacy	876,060	841,139	988,278	980,000	980,000	980,000
	Property Taxes				980,000	980,000	980,000
	Tax increment revenues from the Legacy allocation area.						
PROPERTY TAXES		876,060	841,139	988,278	980,000	980,000	980,000
OTHER FINANCING SOURCES							
890-000-912-00	Beg Fund Balance - Assigned - Legacy			1,096,507	1,592,616	1,592,616	1,592,616
					1,592,616	1,592,616	1,592,616
	Beginning Fund Balance-Assigned-Legacy is derived from tax increment generated by the Legacy tax allocation area.						
890-000-912-01	Beg Fund Balance - Restricted - Legacy			49,752	49,752	49,752	49,752
					49,752	49,752	49,752
	These funds are restricted as required for the Legacy Crossing bond payment reserve ($44,312) and the 6th & Jackson environmental remediation escrow account ($5,260).						
OTHER FINANCING SOURCES				1,146,259	1,642,368	1,642,368	1,642,368
Totals for dept 000 -		876,060	841,139	2,134,537	2,622,368	2,622,368	2,622,368
TOTAL ESTIMATED REVENUES		876,060	841,139	2,134,537	2,622,368	2,622,368	2,622,368

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
Dept 892 - URA - Debt Service							
DEBT SERVICE							
890-892-790-01	Bond Principal			37,000	39,000	39,000	39,000
					39,000	39,000	39,000
	The Series 2010A Bonds were issued in the aggregate principal amount of $510,000, payable on September 1st annually with final maturity on September 1, 2027 or until called on a prior redemption.						
890-892-791-01	Bond Interest	4,515	3,167	6,936	5,312	5,312	5,312
					5,312	5,312	5,312
	The average coupon rate for the 2010A bond series is 4.527%						
DEBT SERVICE		4,515	3,167	43,936	44,312	44,312	44,312
ENDING FUND BALANCE							
890-892-990-01	Ending Fund Balance - Assigned			999,103	1,559,514	1,559,514	1,559,514
					1,559,514	1,559,514	1,559,514
	Ending Fund Balance-Assigned is a resource available from income derived from tax income generated by the Legacy tax allocation.						
890-892-990-05	Ending Fund Balance - Restricted			49,752	49,752	49,752	49,752
					49,752	49,752	49,752
	This resource is restricted for escrow for the environmental remediation of the 6th & Jackson property and the bond payment reserve.						
ENDING FUND BALANCE				1,048,855	1,609,266	1,609,266	1,609,266
Totals for dept 892 - URA - Debt Service		4,515	3,167	1,092,791	1,653,578	1,653,578	1,653,578

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
Dept 895 - URA - Legacy District							
CONTRACTUAL							
890-895-642-10	Professional Services	2,723	7,161	5,150	5,305	5,305	5,305
					5,305	5,305	5,305
	Expenses related to general, legal and other miscellaneous professional services.						
890-895-642-12	Land Sale Expense	1,507	550	2,060	2,122	2,122	2,122
					2,122	2,122	2,122
	Costs associated with the sale of 6th & Jackson property.						
CONTRACTUAL		4,230	7,711	7,210	7,427	7,427	7,427
COMMODITIES							
890-895-644-10	Advertising & Publishing		689	1,030	1,061	1,061	1,061
					1,061	1,061	1,061
	Advertising and marketing expenses the Agency may incur in relation to the Legacy Crossing District.						
890-895-647-10	Travel & Meetings			515	530	530	530
					530	530	530
	Executive Director, Commissioners and/or support staff's travel and meetings expense directly related to Legacy Crossing.						
890-895-652-10	Heat, Lights & Utilities	4,705	4,431	4,635	4,774	4,774	4,774
					4,774	4,774	4,774
	Utilities directly related to the property located at 6th & Jackson.						
890-895-658-51	Development Participation	47,407	433,093	870,000	798,000	798,000	798,000
					798,000	798,000	798,000
	Expenses related to public improvement and other development participation within the Legacy Crossing District that is not related to an Owner Participation Agreement as detailed in the Agency's adopted Capital Improvement Plan. Projects for FY2025 include: Legacy Public Infrastructure $275,000 Legacy Streetscape $50,000 Legacy Placemaking $37,000 Legacy Special Projects $436,000						
890-895-669-10	Miscellaneous Services & Charges	350	392	515	530	530	530
					530	530	530
	Expenses directly related to the Legacy Crossing District not specifically covered in other line items.						
890-895-675-00	Fiscal Agent Fees	1,500	1,500	1,500	1,500	1,500	1,500
					1,500	1,500	1,500
	Annual fees associated with the Bond held by the Agency for the 6th & Jackson property within Legacy Crossing.						
890-895-676-15	Latah County Reimb Agreement			5,000	5,000	5,000	5,000
					5,000	5,000	5,000
	In 2012 the Latah County Assessor's Office discovered a miscalculation in assessments resulting in reduced tax increment revenue. An agreement with Latah County was negotiated to repay the mistaken overage of $115,000. The repayment schedule is attached as Exhibit C.						
890-895-676-17	Owner Participation Agreements	59,128	46,622	63,490	59,500	59,500	59,500
					59,500	59,500	59,500
	Owner Participation Agreements between the Agency and owners/developers are based on 50% of increment generated from the remodeled/repurposed property (50% of the increment will be retained by the Agency). Participants in 2025 include: Gritman Medical, Larry Swanger and Anderson Group LLC.						
COMMODITIES		113,090	486,727	946,685	870,895	870,895	870,895

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 DEPT REQUESTED BUDGET	2024-25 PROPOSED BUDGET	2024-25 ADOPTED BUDGET
APPROPRIATIONS							
Dept 895 - URA - Legacy District							
TRANSFERS TO							
890-895-890-00	Transfer To: General Fund	62,698	64,929	72,851	75,468	75,468	75,468
					75,468	75,468	75,468
	Transfer to the General Agency to cover administrative and general expenses.						
TRANSFERS TO		62,698	64,929	72,851	75,468	75,468	75,468
CONTINGENCY							
890-895-900-11	Operating Contingency			15,000	15,000	15,000	15,000
					15,000	15,000	15,000
	Contingency for Legacy Crossing District to address unanticipated shortfalls in either revenue or expenses.						
CONTINGENCY				15,000	15,000	15,000	15,000
Totals for dept 895 - URA - Legacy District		180,018	559,367	1,041,746	968,790	968,790	968,790
TOTAL APPROPRIATIONS		184,533	562,534	2,134,537	2,622,368	2,622,368	2,622,368
NET OF REVENUES/APPROPRIATIONS - FUND 890		691,527	278,605				

Incremental Assessed Valuation and Revenue by District

The Agency has no direct taxing power. The amount of revenue received from property taxes is determined by the amount of taxable property value and by the aggregate tax rate that the taxing entities within the Revenue Allocation Area set. The Agency receives the taxes collected on the increased valuation of property in the Revenue Allocation area. These taxes have increased since the base year (1997).

Alturas Technology Park Incremental Assessed Valuation and Revenue

Year	Property Valuation	Tax Revenue
1997	$412,961	$0
1998	$2,152,755	$8,715
1999	$3,035,029	$37,802
2000	$6,733,645	$55,711
2001	$7,870,259	$122,694
2002	$7,791,240	$142,102
2003	$9,154,368	$158,102
2004	$12,532,351	$182,716
2005	$13,902,634	$216,171
2006	$15,874,049	$226,213
2007	$16,528,808	$267,176
2008	$17,743,264	$272,758
2009	$22,026,234	$310,320
2010	$20,959,640	$365,086
2011	$20,515,349	$349,530
2012	$21,909,743	$344,205
2013	$22,015,034	$394,093
2014	$20,923,376	$393,705
2015	$0	$407,516
2016	**$0**	**$0**

Legacy Crossing Incremental Assessed Valuation and Revenue

Tax Year	Property Valuation	Tax Revenue	
2008	Base Year	$0	
2009	$3,345,847	$53,020	
2010	$8,377,408	$129,830	
2011	$8,958,913	$144,052	
2012	$5,449,902	$97,548	
2013	$5,757,256	$116,809	
2014	$8,170,320	$179,241	
2015	$8,760,571	$179,552	
2016	$9,097,017	$179,343	
2017	$11,903,272	$228,176	
2018	$20,267,003	$443,686	
2019	$42,649,716	$747,641	
2020	$47,124,123	$794,408	
2021	$53,461,248	$876,060	
2022	$68,073,934	$841,139	
2023	*$89,042,452*	*$1,513,722*	*(Estimated)*
2024	TBD	TBD	

URA Legacy Bond Schedule

URA LEGACY SERIES 2010A BOND SCHEDULE:

AMORTIZATION: **Urban Renewal Agency of the City of Moscow**

AMOUNT AMORTIZED	**$510,000.00** Balance Forward
INTEREST RATE	Average Coupon 4.526599%
PAYMENT	ANNUAL Principal + Interest
MATURITY	September. 1, 2027

DATE	PMT #	Int. Rate	PMT AMT	INTEREST	PRINCIPAL	BALANCE
13-Aug-10	**0**			**Balance Forward**		**$510,000.00**
01-Sep-11	**1**	**3.64%**	**$44,104.46**	**$24,104.46**	**$20,000.00**	**$490,000.00**
01-Sep-12	**2**	**3.65%**	**$44,107.80**	**$22,107.80**	**$22,000.00**	**$468,000.00**
01-Sep-13	**3**	**3.91%**	**$43,304.80**	**$21,304.80**	**$22,000.00**	**$446,000.00**
01-Sep-14	**4**	**4.17%**	**$43,444.60**	**$20,444.60**	**$23,000.00**	**$423,000.00**
01-Sep-15	**5**	**4.39%**	**$43,485.50**	**$19,485.50**	**$24,000.00**	**$399,000.00**
01-Sep-16	**6**	**4.58%**	**$43,431.90**	**$18,431.90**	**$25,000.00**	**$374,000.00**
01-Sep-17	**7**	**4.77%**	**$44,286.90**	**$17,286.90**	**$27,000.00**	**$347,000.00**
01-Sep-18	**8**	**5.03%**	**$43,999.00**	**$15,999.00**	**$28,000.00**	**$319,000.00**
01-Sep-19	**9**	**5.29%**	**$43,590.60**	**$14,590.60**	**$29,000.00**	**$290,000.00**
01-Sep-20	**10**	**5.44%**	**$44,056.50**	**$13,056.50**	**$31,000.00**	**$259,000.00**
01-Sep-21	**11**	**4.39%**	**$43,370.10**	**$11,370.10**	**$32,000.00**	**$227,000.00**
01-Sep-22	**12**	**4.39%**	**$43,965.30**	**$9,965.30**	**$34,000.00**	**$193,000.00**
01-Sep-23	**13**	**4.39%**	**$43,472.70**	**$8,472.70**	**$35,000.00**	**$158,000.00**
01-Sep-24	14	4.39%	$43,936.20	$6,936.20	$37,000.00	$121,000.00
01-Sep-25	15	4.39%	$44,311.90	$5,311.90	$39,000.00	$82,000.00
01-Sep-26	16	4.39%	$43,599.80	$3,599.80	$40,000.00	$42,000.00
01-Sep-27	17	4.39%	$43,843.80	$1,843.80	$42,000.00	$0.00
GRAND TOTAL			**$744,311.86**	**$234,311.86**	**$510,000.00**	

Latah County
Tax Increment
Repayment
Schedule

1-Jan-2015	**$4,000**
1-Jan-2016	**$2,000**
1-Jan-2017	**$3,500**
1-Jan-2018	**$3,500**
1-Jan-2019	**$3,500**
1-Jan-2020	**$3,500**
1-Jan-2021	**$5,000**
1-Jan-2022	**$5,000**
1-Jan-2023	**$5,000**
1-Jan-2024	**$5,000**
1-Jan-2025	$5,000
1-Jan-2026	$10,000
1-Jan-2027	$12,000
1-Jan-2028	$23,000
1-Jan-2029	$24,537
Total	**$114,537**

Appendix C

FY 2025 CAPITAL IMPROVEMENT PLAN

2025-2029 Legacy Crossing District Capital Improvement Plan

Community Infrastructure Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2025	2026	2027	2028	2029
Street Projects										
Main Street Surface Restoration	Grind and inlay of Main Street Surface (Between 6th and 8th)	$ 226,418	$ 100,000	2028	Planned				$ 100,000	
District Pavement Improvements	Miscellaneous small-scale pavement improvement projects	Varies	Varies	Varies	Committed	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Water Projects										
Downtown Transmission Phase III	Replacement of approx. 2,000' of 24" water main between Polk and Jackson	$ 1,181,128	$ 106,000	2026	Planned		$ 106,000			
A Street Transmission Phase III	Replacement of 8" main with 16" (Home to Asbury)	$ 783,022	$ 184,000	2027	Planned			$ 184,000		
A Street Transmission Phase IV	Replacement of 8" main with 16" (Asbury to Jackson)	$ 255,713	$ 127,000	2028	Planned				$ 127,000	
District Fire Hydrant Replacement	Replacement of fire hydrants in excess of 50 years old	Varies	Varies	Varies	Committed	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000
Sanitary Sewer Projects										
Sewer Main Replacement (Alley W. of Main, 4th to 6th)	Replacement of failing sewer line serving downtown	$ 381,100	$ 190,000	2025	Committed	$ 190,000				
Sanitary Sewer Manhole Replacements	Replacement of aged brick or block sewer manholes with new precast manholes to reduce amount of infiltration and inflow	Varies	Varies	Varies	Committed	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000
	Community Infrastructure Projects Total	**$ 2,827,381**	**$ 707,000**			**$ 275,000**	**$ 191,000**	**$ 269,000**	**$ 312,000**	**$ 85,000**

Streetscape Enhancement Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2025	2026	2027	2028	2029
Downtown Streetscape Improvements (Phase One)	Work includes curbs, gutter, sidewalk, street, lighting and street furnishing improvements	$ 3,350,000	$ 1,675,000	2028	Planned			$ 175,000	$ 1,500,000	
General Streetscape Improvements	General Streetscape enhancement projects within the District	Varies	Varies	Varies	Committed	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
	Streetscape Enhancement Projects Total	**$ 3,350,000**	**$ 1,675,000**			**$ 50,000**	**$ 50,000**	**$ 225,000**	**$ 1,550,000**	**$ 50,000**

Community Placemaking Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2025	2026	2027	2028	2029
South Couplet Beautification Project	Streetscape and landscape enhancements per the 2015 City Beautification Plan	$ 254,678	$ 132,000	2026	Planned	$ 12,000	$ 120,000			
Public Art Installation	Public Art installations in various locations	Varies	Varies	Varies	Committed	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000
	Community Placemaking Projects Total	**$ 254,678**	**$ 132,000**			**$ 37,000**	**$ 145,000**	**$ 25,000**	**$ 25,000**	**$ 25,000**

Special Projects

Project Name	Project Description	Project Cost	Agency Contribution	Construction Year	Status	2025	2026	2027	2028	2029
Sixth and Jackson Property Development	Hello Walk construction at Sixth and Jackson Property	$ 236,000	$ 236,000	2025	Committed	$ 236,000				
South Main Underpass Construction	Construction of pedestrian underpass of South Main at Paradise Creek	$ 1,100,000	$ 200,000	2025	Planned	$ 200,000				
Pedestrian and Bicycle Improvements	Development and construction of various pedestrian and bicycle pathways, facilities and lighting	Varies	Varies	Varies	Planned					
Paradise Path Lighting-Phase III	Installation of energy efficient LED pathway lighting on Paradise Path from College to 6th Street	$ 142,000	$ 50,000	2028	Planned				$ 50,000	
	Special Projects Total	**$ 1,478,000**	**$ 486,000**			**$ 436,000**	**$ -**	**$ -**	**$ 50,000**	**$ -**

MOSCOW
Urban Renewal Agency

Annual Investments

	2025	2026	2027	2028	2029
Community Infrastructure Projects	$ 275,000	$ 191,000	$ 269,000	$ 312,000	$ 85,000
Streetscape Enhancement Projects	$ 50,000	$ 50,000	$ 225,000	$ 1,550,000	$ 50,000
Community Placemaking Projects	$ 37,000	$ 145,000	$ 25,000	$ 25,000	$ 25,000
Special Projects	$ 436,000	$ -	$ -	$ 50,000	$ -
TOTAL	**$ 798,000**	**$ 386,000**	**$ 519,000**	**$ 1,937,000**	**$ 160,000**
Legacy Ending Fund Balance	**$1,559,764**	**$2,006,309**	**$2,295,590**	**$1,228,278**	**$2,029,340**